



Date: Thursday, 8 December 2016  
Time: 9.00 am  
Venue: Council Chamber, Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND  
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## HEALTH AND WELLBEING BOARD

### TO FOLLOW REPORT (S)

#### **6 SYSTEM UPDATE (40 Mins) (Pages 1 - 4)**

- a. System Update – Karen Calder (15 minutes).
- b. STP Neighbourhoods Update – Mel Duffy (10 minutes).
- c. Workforce Planning - (15 minutes).

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# STP



## Headlines

- NHS England have not assured the plan, it says that out of hospital/ place based model and financial plan does not form credible basis for operational planning
- Plan is too acute focussed and lack of detail on the neighbourhood model
- Financial plan not credible

# STP



## STP Shropshire Neighbourhoods Group

- Have developed positive joint working and are at a good starting point
- Embarked on weaving prevention, resilient communities and care models into placed based plans
- Leadership, Governance and Culture Change (focus prevention) – key priority for moving work forward
- Frail and elderly workstream will form the cornerstone of reducing admissions
- Support in communities and around GP practices will support achieving long term vision



# STP



## Frail and Elderly

- Neighbourhood Group beginning to understand the nature and quantify the scale of frail elderly inpatient activity that could be supported outside of hospital with appropriate services.
- Shropshire STP Neighbourhoods group recognise that this is the tip of the iceberg – much more can be done by working collectively



# Frail elderly emergency admissions 2015/16 - Headline figures



The table below shows the total number of emergency admissions by frail elderly patients from Shropshire and Telford and Wrekin CCGs in 2015/16. In total there were nearly 4.5K admissions in 15/16 costing nearly £11m.

Of these around 2,800 were classified as those who could usually be managed elsewhere if appropriate services were available.

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Frail group	Age group	Emergency admissions	Total emergency bed days	Total cost of admissions (£)
Usually	65 - 74	584	4,430	1,248,293
	75+	2,213	23,469	5,662,382
Sometimes	65 - 74	537	3,938	1,190,421
	75+	1,076	9,958	2,613,805
<b>Grand Total</b>		<b>4410</b>	<b>41795</b>	<b>10,714,901</b>